

***** NOTICE OF BUDGET HEARING *****

**MOUNTAIN HOME SCHOOL DISTRICT #193
SUMMARY STATEMENT 2006 - 2007 SCHOOL BUDGET
ALL FUNDS**

	GENERAL M & O				ALL OTHER FUNDS				TOTAL ALL FUNDS		
	FY 2004 Actual	FY 2005 Actual	FY 2006 Budget	FY 2007 Budget	FY 2004 Actual	FY 2005 Actual	FY 2006 Budget	FY 2007 Budget	FY 2006 Budget	FY 2007 Budget	Percent Change
REVENUES											
BEGINNING BALANCES	\$ 379,320	\$ 1,811,660	\$ 1,499,500	\$ 893,000	\$ 2,611,878	\$ 2,222,425	\$ 2,165,965	\$ 1,876,406	\$ 3,665,465	\$ 2,769,406	-24.4%
LOCAL TAX REVENUE	2146301	2135672	2212000	2642000	1,946,846	1,505,113	1,538,424	1570000	3,750,424	4,212,000	12.3%
OTHER LOCAL REVENUE	68119	102042	15000	52000	463,775	654,367	487,936	707500	502,936	759,500	51.0%
STATE REVENUE	16754705	16522825	15472000	15157000	471,832	612,756	567,055	707148	16,039,055	15,864,148	-1.1%
FEDERAL REVENUE	3178893	3904917	3018500	2547000	3,248,565	3,639,375	2,926,215	2842871	5,944,715	5,389,871	-9.3%
EARNINGS	20251	96112	35000	35000					35,000	35,000	0.0%
TRANSFERS IN	59,965	245,612	63,500	490,000	73,543	56,300	70,000	373000	133,500	863,000	546.4%
TOTAL REVENUE	\$22,607,554	\$24,818,840	\$22,315,500	\$21,816,000	\$8,816,439	\$8,690,336	\$7,755,595	\$8,076,925	\$30,071,095	\$29,892,925	-0.6%
EXPENDITURES											
SALARIES	13477488	14137031.37	14096000	13545000	2,053,835	1,958,618	2,241,356	1832684.48	16,337,356	15,377,684	-5.9%
BENEFITS	3980741	4525306.14	4584500	4349000	637,069	651959	697,378	488785.71	5,281,878	4,837,786	-8.4%
PURCHASED SERVICES	2515076	2594211.58	2758500	2953000	374,577	505410	704,724	759527	3,463,224	3,712,527	7.2%
MATERIALS & SUPPLIES	583380	613631.08	579000	562000	1,182,886	1116250	952,913	940763	1,531,913	1,502,763	-1.9%
CAPITAL OUTLAY	21633	35028.62	43000	22000	1,168,367	898582	1,102,491	1601148	1,145,491	1,623,148	41.7%
DEBT RETIREMENT	9871	24355.41			1,190,555	1097673	1,152,893	910000	1,152,893	910,000	-21.1%
INSURANCE & JUDGEMENTS	134162	175783.51	162500	200000	4,400	-631	2,800	2400	165,300	202,400	22.4%
TRANSFERS	73543	56300	70000	373000	59,965	245612	63,500	490000	133,500	863,000	546.4%
CONTINGENCY FUND											
UNAPPROPRIATED BALANCES	\$ 1,811,660	\$ 2,657,192	\$ 22,000	\$ (188,000)	\$ 2,144,785	\$ 2,216,863	\$ 837,540	\$ 1,051,617	\$ 859,540	\$ 863,617	0.5%
TOTAL EXPENDITURES	\$22,607,554	\$24,818,840	\$22,315,500	\$21,816,000	\$8,816,439	\$8,690,336	\$7,755,595	\$8,076,925	\$30,071,095	\$29,892,925	-0.6%

A hearing of the proposed 2006-2007 budget for Mountain Home School District #193, will be held at the School Administration Office, 470 N. 3rd East, Mountain Home, Idaho, on June 20, 2006, at 7:15 p.m.

A COPY OF THE SCHOOL DISTRICT BUDGET IS AVAILABLE FOR PUBLIC INSPECTION IN THE ADMINISTRATIVE OFFICE OF THE SCHOOL DISTRICT