

	FY 2002 Actual
<b>REVENUES</b>	
BEGINNING BALANCES	\$ 616,215
LOCAL TAX REVENUE	2,073,288
OTHER LOCAL REVENUE	111,274
STATE REVENUE	16,998,364
FEDERAL REVENUE	3,323,172
EARNINGS	106,913
TRANSFERS IN	19,014
<b>TOTAL REVENUE</b>	<b>\$23,248,240</b>
<b>EXPENDITURES</b>	
SALARIES	15,107,478
BENEFITS	4,380,796
PURCHASED SERVICES	2,743,636

MATERIALS & SUPPLIES	792,845
CAPITAL OUTLAY	39,540
DEBT RETIREMENT	27,219
INSURANCE & JUDGEMENTS	187,810
TRANSFERS	101,349
CONTINGENCY FUND	
UNAPPROPRIATED BALANCES	\$ (132,433)
<b>TOTAL EXPENDITURES</b>	<b>\$23,248,240</b>

A hearing of the amended 2004-2005 budget for Mountain Home Scho

A COPY OF THE SCHOOL DISTRICT BUDGET IS AVAILABLE FOR

**\*\*\* NOTICE OF**  
**MOUNTAIN HOM**  
**SUMMARY STATEMEI**

<b>GENERAL M &amp; O</b>		
FY 2003 Actual	FY 2004 Budget	FY 2005 Budget
\$ (132,433)	\$ -	1,812,000
1848357	1,963,713	2,095,000
67666	51,750	15,000
17040672	16,260,960	16,430,000
3495903	2,745,000	2,550,000
82539	65,000	35,000
30,276	40,000	77,000
<b>\$22,432,980</b>	<b>\$21,126,423</b>	<b>23,014,000</b>
14409549	13,532,648	13,935,000
4283005	4,034,392	4,450,000
2640148	2,595,889	2,828,000

478335	505,009	587,000
19384	35,589	20,000
37845	0	-
138934	165,542	169,000
46460	75,000	50,000
\$ 379,320	\$ 182,354	975,000
<b>\$22,432,980</b>	<b>\$21,126,423</b>	<b>\$23,014,000</b>

ool District #193, will be held at the School Administration Office, '
  
PUBLIC INSPECTION IN THE ADMINISTRATIVE OFFICE OF T

# ' BUDGET HEARING \*\*\*

## ME SCHOOL DISTRICT #193 NT 2004 - 2005 SCHOOL BUDGET ALL FUNDS

ALL OTHER FUNDS		
FY 2002 Actual	FY 2003 Actual	FY 2004 Budget
\$ 2,482,377	\$ 2,572,621	\$ 2,440,489
1,497,154	1,681,901	1,644,500
546,807	1,392,156	945,071
983,941	1,120,767	641,583
2,783,003	2,576,760	2,838,267
109,088	46,505	45,000
<b>\$8,402,370</b>	<b>\$9,390,710</b>	<b>\$8,554,910</b>
1,571,241	1,878,797	2,004,565
450,333	567,678	520,435
521,869	536,357.88	723,788

913,976	909169.47	1,207,789
1,414,547	1623911.95	932,401
931,075	1228014	1,159,500
0	4628	2,600
26,708	30276	25,490
\$ 2,572,621	\$ 2,611,878	\$ 1,978,342
<b>\$8,402,370</b>	<b>\$9,390,710</b>	<b>\$8,554,910</b>

140 N. 3rd East, Mountain Home Idaho on November 16, 2004, a

THE SCHOOL DISTRICT

FY 2005 Budget	TOTAL ALL FUNDS	
	FY 2004 Budget	FY 2005 Budget
2,165,965	\$ 2,440,489	\$3,977,965
1,538,424	3,608,213	3,633,424
478,900	996,821	493,900
567,055	16,902,543	16,997,055
2,926,215	5,583,267	5,476,215
	65,000	35,000
79,036	85,000	156,036
<b>7,755,595</b>	<b>\$29,681,333</b>	<b>\$30,769,595</b>
2,241,356	\$15,537,213	\$16,176,356
697,378	4,554,827	5,147,378
704,724	3,319,677	3,532,724

987,913	1,712,798	1,574,913
1,102,491	967,990	1,122,491
1,152,893	1,159,500	1,152,893
2,800	168,142	171,800
28,500	100,490	78,500
837,540	\$2,160,696	\$1,812,540
<b>\$7,755,595</b>	<b>\$29,681,333</b>	<b>\$ 30,769,595</b>

at 7:15 p.m.



Percent Change
63.0%
0.7%
-50.5%
0.6%
-1.9%
-46.2%
83.6%
3.7%
4.1%
13.0%
6.4%

-8.1%

16.0%

-0.6%

2.2%

-21.9%

-16.1%

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3.7%

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