

SPECIAL BOARD MEETING – BUDGET HEARING PUBLIC INPUT HEARING
 JUNE 15, 2021
 SCHOOL ADMINISTRATION OFFICE

Courtesy Zoom/Livestream Board Meetings: *Zoom/Livestreaming/recording board meetings is a courtesy to give the public an alternative means of attending a school board meeting; the board meeting would continue even if there is a failure of technology affecting the zoom meeting (<https://www.mtnhomesd.org/calendar.html>).*

Join Zoom Meeting

<https://us06web.zoom.us/j/85447111749?pwd=VHlzcnhJMHU4bzloYWZlOXV4MDV0QT09>

Meeting ID: 854 4711 1749

Passcode: 690469

Find your local number: <https://us06web.zoom.us/u/kdBYIHZKby>

- I. **CALL BUDGET HEARING TO ORDER** – Chairperson/Vice-chairperson. Chairman Abrego convened the special meeting of the Board of Trustees at 6:00 p.m., on June 15, 2021, at the District Administration Office, 470 North 3rd East, Mountain Home, Idaho, in said district for the purpose of receiving testimony from interested parties on the proposed 2019-2020 budget, and pursuant to authority provided by Title 33, 33-801 – School District Budget, 33-801A – General Fund Contingency Reserve; Title 63, Sections 63-802A – Notice of a Budget Hearing, Title 74, Sections 74-202(4)(c)(6)(b) – Open Public Meetings, and 74-204 – Notice of Meetings, Idaho Code, and pursuant to affirmation by the Clerk that notice of the special meeting had been given to each trustee and had been announced by published and posted public notice as required by law. A copy of the Notice of a Special Meeting of School Trustees so posted follows:

TRUSTEES PRESENT: Chairman Abrego, Trustee Binion, Trustee Donahue, Trustee Monasterio, Trustee Knox

NOTICE OF BUDGET HEARING
 MOUNTAIN HOME SCHOOL DISTRICT
 ELMORE COUNTY, IDAHO

NOTICE IS HEREBY GIVEN, that a special meeting of the Board of Trustees of Mountain Home School District No. 193, Elmore County, Idaho, will be held on **June 15, 2021, at 6:00 p.m.**, at the District Administration Office, in Mountain Home, at which meeting there shall be a public hearing on the proposed budget for the forthcoming school year.

A copy of the proposed budget, as determined by the Board of Trustees, is available for public inspection on the School District Website, www.mtnhomesd.org, and at the District Administration Office, 470 North 3rd East, Mountain Home, Idaho, between the hours of 8:00 a.m. to 5:00 p.m., Monday thru Thursday, and 8:00 a.m. to 4:00 p.m., Friday, from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to Title 33, Sections 33-510 – Board Meetings, 33-801 – School District Budget, 33-801A – General Fund Contingency Reserve; Title 63, Sections 63-802A – Notice of a Budget Hearing, and Title 74, Sections 74-202 – Open Public Meetings, 74-203 – Governing Bodies, 74-204 – Notice of Meetings, Idaho Code.

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Dated the 19th Day of May 2021.



Sharon M. Whitman

Clerk, Board of Trustees

Published & Posted: June 2 & June 9, 2021

At 6:00 p.m., Chairman Abrego convened the special meeting of the Board of Trustees and stated that the purpose of the budget hearing was to allow an opportunity for the Board to receive public testimony from interested patrons. He

then requested Mr. Vick present the budget for FY 2022. (A complete copy of the budget presentation may be found on the district website under Business & Finances, then Annual Budget.)

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET								
ALL FUNDS								
School District Mountain Home School District #193								
	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
REVENUES								
Beginning Balances	1,740,130	4,411,144	4,411,144	6,638,026	3,407,287	3,634,943	3,634,943	3,367,807
Local Tax Revenue	18,547	9,040	50,000	36,000	-	-	-	-
Other Local	-	-	-	-	409,467	244,002	394,550	394,550
County Revenue	2,848,336	2,834,587	2,735,000	2,735,000	1,009,418	1,012,778	1,000,000	-
State Revenue	21,629,984	22,534,444	21,334,547	21,779,804	579,236	453,172	367,950	540,930
Federal Revenue	1,172,167	1,080,334	1,000,000	1,000,000	4,711,509	4,489,545	3,682,029	3,671,459
Other Sources	314,368	250,404	60,000	50,000	298,337	92,814	-	-
Totals	27,723,532	31,119,953	29,590,691	32,238,830	10,415,254	9,927,254	9,079,472	7,974,746
EXPENDITURES								
Salaries	13,605,319	14,555,152	14,677,598	14,921,376	1,801,067	1,838,070	1,983,343	1,997,562
Benefits	4,783,791	5,254,596	5,317,163	5,356,543	781,741	805,166	720,608	705,195
Purchased Services	3,810,797	3,419,711	3,826,450	3,876,350	1,604,015	1,334,208	1,327,688	1,402,194
Supplies & Materials	916,047	1,031,629	1,077,300	1,095,120	1,022,775	685,723	461,075	289,488
Capital Outlay	18,546	27,227	32,000	90,000	1,595,292	1,919,308	978,000	240,000
Debt Retirement	-	-	-	-	-	-	-	-
Insurance & Judgments	147,888	163,612	207,000	217,000	5,421	6,972	7,500	7,500
Transfers (net)	30,000	30,000	35,000	35,000	(30,000)	(30,000)	(35,000)	(35,000)
Contingency Reserve	-	-	-	-	-	-	-	-
Unappropriated Balances	4,411,144	6,638,026	4,418,180	6,647,440	3,634,943	3,367,807	3,636,258	3,367,807
Totals	\$27,723,532	\$31,119,953	\$29,590,691	\$32,238,830	\$10,415,254	\$9,927,254	\$9,079,472	\$7,974,746

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.
 Budget Hearing: June 15, 2021 - 6:00 p.m. - 470 N 3rd East, Boardroom

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

Mr. Vick reported that there was a budget workshop held on June 15, 2021. He then presented the corrected published proposed budget for 2021-2022 school year. Mr. Vick explained that the total revenue was \$25,600,804; the total expenditures was \$25,591,390, leaving revenues over expenditures of \$9,414. He explained that two rows of the published proposed budget were transposed in the newspaper. Mr. Vick added that if any changes are made due to negotiations or other changes might require an amended budget to be published.

Superintendent Gilbert asked Mr. Vick to clarify what the "Other Sources" of income include. Mr. Vick replied that it includes the interest we get on the earnings on the investment, our LGIP accounts, our foundation payments, and pool account. He added that when he first started the pool account brought in quite a bit of interest, almost 2%, which has now dropped to less than .25%, so we were getting a good chunk of money and now we are getting a couple thousand dollars. Superintendent Gilbert stated that when compared to the 2018-29SY when we received \$314,368, we now only get \$50,000, that is a significant loss.

Chairman Abrego thanked Mr. Vick and then asked the Board if there were any questions or comments. There being no questions from the Board, Chairman Abrego asked for anyone in the audience to come forward or to hit the "raised hand" button on the zoom meeting. There being no other input, Chairman Abrego stated that the hearing would remain open for the next five minutes and then the Board would adjourn the hearing.

II. **ADJOURNMENT** – Chairman Abrego stated that with there being no public input, and only two zoom meeting participants the budget hearing was concluded, and that the proposed budget would be an agenda item during the following regular board meeting. Budget Hearing adjourned at 6:10 p.m.

Chairman Abrego

Clerk Whitman