

SPECIAL BOARD HEARING  
 JUNE 18, 2013  
 SCHOOL ADMINISTRATION OFFICE

TRUSTEES PRESENT: Vice-Chair Checketts, Trustee House, Trustee Reynolds, Trustee Donahue, Chairman Alexander (showed at 7:08 p.m.)

OTHERS PRESENT: Tim McMurtrey, James Gilbert, Cliff Ogborn, Sharon Whitman, Tara Handy

A special meeting of the Board of Trustees of Mountain Home School District No. 193 was convened at 7:00 p.m., on June 18, 2013, at the District Administration Office, 470 North 3<sup>rd</sup> East, Mountain Home, Idaho, in said district, pursuant to authority provided by Title 33-510, 33-801, 33-801A, 63-802A, and Title 67-2340 through 67-2347, Idaho Code, and pursuant to affirmation by the Clerk that notice of the special meeting had been given to each trustee and had been announced by published and posted public notice as required by law. A copy of the Notice of a Special Meeting of School Trustees so posted follows:

**NOTICE OF BUDGET HEARING**  
 MOUNTAIN HOME SCHOOL DISTRICT  
 ELMORE COUNTY, IDAHO

NOTICE IS HEREBY GIVEN, that a special meeting of the Board of Trustees of Mountain Home School District No. 193, Elmore County, Idaho, will be held on June 18, 2013, at 7:00 p.m., at the District Administration Office, located at 470 North 3<sup>rd</sup> East, in Mountain Home, at which meeting there shall be a public hearing on the proposed budget for the forthcoming school year.

A copy of the proposed budget, as determined by the Board of Trustees, is available for public inspection at the District Administration Office, 470 North 3<sup>rd</sup> East, Mountain Home, Idaho, between the hours of 8:00 a.m. to 5:00 p.m., Monday thru Thursday, and 8:00 a.m. to 4:00 p.m., Friday, from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to Sections 33-510, 33-801, 33-801A, 63-802A, and 67-2340 through 67-2347, Idaho Code.

Dated the 5<sup>th</sup> day of June 2013.



Sharon M. Whitman  
 Clerk, Board of Trustees

Posted: June 6 & 13, 2012  
 Published: June 13, 2012

At 7:00 p.m., Vice-Chairman Checketts convened the special meeting of the Board of Trustees and stated that the purpose of the budget hearing was to allow an opportunity for the Board to receive public testimony from interested patrons. He asked Mr. Ogborn to present the budget for FY 2013-14.

Mr. Ogborn presented the Summary Statement of the proposed budget for 2013-2014 school year and some proposed revisions. He said that we had had no public input on the budget during the budget hearing. Mr. Ogborn said we once again scheduled the Budget Hearing for 7:00 p.m., instead of the usual 7:15 p.m., because we thought we would have more public input.

Mr. Ogborn stated that when we originally published the proposed budget in the middle of May, the district hadn't received the "Sequestration" figures for the federal programs. He said that both he and Mr. McMurtrey attended a meeting regarding federal funding and were told that districts could move funds from Title IIA - Class Size Reduction over to Title I funds.

Mr. Ogborn explained that he reduced the federal funding budgeted revenue to the sequester amounts for the Title I, Title IIA, Migrant, Title VIB, and pre-school. He said he then moved the money from Title IIA funds over to Title I.

Mr. Ogborn concluded that the change is a reduction of \$85,000 in federal funding of what was published; everything else is just a reallocation of funding. Mr. McMurtrey added that this is the first year that districts have been allowed to move Title IIA money.

Mr. McMurtrey informed the Board that Fire Chief Bermensolo called and told him that the City of Mountain Home would now start charging the school district about \$400 for fire alarms that are triggered erroneously; this is due to having six false alarms since the beginning of the year. He said that Sonitrol has been working on the problem.

Vice-chairman Checketts relinquished the special board meeting to Chairman Alexander at 7:08 p.m.

Chairman Alexander reviewed the proposed budget and added that the district needs to fund some maintenance projects so that our buildings don't start falling apart. Trustee Checketts said that the lawns at North and East Elementary Schools are already brown and it's not August yet. Mr. McMurtrey replied that with the budget cuts that the district made, the lawns are being watered just enough to keep the grass alive until fall.

Chairman Alexander then asked if there were any more questions or statements from the trustees. With there being no additional questions or statements from the Board, Chairman Alexander then asked for public input.

With there being no public input, Chairman Alexander stated that the Budget Hearing was concluded. A motion from Trustee Donahue to adjourn was seconded by Trustee Reynolds. Motion approved. Budget Hearing adjourned at 7:13 p.m.

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Chairman Alexander

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Clerk Whitman