

SPECIAL BOARD MEETING – PUBLIC INPUT HEARING
 JUNE 19, 2018
 SCHOOL ADMINISTRATION OFFICE

- I. **CALL BUDGET HEARING TO ORDER** – Chairperson/Vice-chairperson. Chairman Abrego convened the special meeting of the Board of Trustees at 7:00 p.m., and stated that this meeting was to receive public input regarding the district’s published budget.

TRUSTEES PRESENT: Chairman Abrego, Trustee Binion, Trustee Donahue, Trustee Monasterio

A special meeting of the Board of Trustees of Mountain Home School District No. 193 was convened at 7:10 p.m., on June 19, 2018, at the District Administration Office, 470 North 3rd East, Mountain Home, Idaho, in said District, pursuant to authority provided by Title 33, 33-801 – School District Budget, 33-801A – General Fund Contingency Reserve; Title 63, Sections 63-802A – Notice of a Budget Hearing, Title 74, Sections 74-202(4)(c)(6)(b) – Open Public Meetings, and 74-204 – Notice of Meetings, Idaho Code, and pursuant to affirmation by the Clerk that notice of the special meeting had been given to each trustee and had been announced by published and posted public notice as required by law. A copy of the Notice of a Special Meeting of School Trustees so posted follows:

NOTICE OF BUDGET HEARING
MOUNTAIN HOME SCHOOL DISTRICT
ELMORE COUNTY, IDAHO

NOTICE IS HEREBY GIVEN, that a special meeting of the Board of Trustees of Mountain Home School District No. 193, Elmore County, Idaho, will be held on June 19, 2018, at 7:00 p.m., at the District Administration Office, located at 470 North 3rd East, in Mountain Home, at which meeting there shall be a public hearing on the proposed budget for the forthcoming school year.

A copy of the proposed budget, as determined by the Board of Trustees, is available for public inspection at the District Administration Office, 470 North 3rd East, Mountain Home, Idaho, between the hours of 8:00 a.m. to 5:00 p.m., Monday thru Thursday, and 8:00 a.m. to 4:00 p.m., Friday, from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to Title 33, Sections 33-801 – School District Budget, 33-801A – General Fund Contingency Reserve; Title 63, Sections 63-802A – Notice of a Budget Hearing, and Title 74, Sections 74-202(4)(c)(6)(b) – Open Public Meetings, and 74-204 – Notice of Meetings, Idaho Code.

Dated the 6th day of June 2018.



Sharon M. Whitman
 Clerk, Board of Trustees

At 7:10 p.m., Chairman Abrego convened the special meeting of the Board of Trustees and stated that the purpose of the budget hearing was to allow an opportunity for the Board to receive public testimony from interested patrons. He then requested Mr. Vick present the budget for FY 2019. *(A complete copy of the budget presentation may be found on the district website under Business & Finances, then Annual Budget.)*

Mr. Vick presented the revised published proposed budget for 2018-2019 school year. He explained that a couple of revision needed to be made based on the salaries and benefits that were negotiated with the certified staff. He said that certified teachers will now have an additional \$104,345 added to salaries and benefits, and with board approval, the classified will have \$77,084 added to benefits with a total impact of all funds being \$181,429. This will put the projected revenues over expenses from \$665,017 down to \$493,402.

Trustee Binion asked for clarification on what was negotiated. Mr. Vick replied that you negotiated an additional \$280 dollars for each teacher cell and in addition to the \$280 in each teacher cell, the bottom row (row 16) would receive another \$300 (\$580); this includes the addition to the benefits.

Trustee Monasterio asked how that would impact what the district was trying to do to have a fund balance. Mr. Vick replied that by increasing the salaries and benefits, it did take money from the fund balance, but he predicted that there would be about \$493,000 in the fund balance.

Chairman Abrego asked for anyone who would like to give input to step forward. There being no response from the public, Chairman Abrego stated that the budget concluded at 7:15 p.m., and that this would be an agenda item during the regular board meeting to follow.

- II. **ADJOURNMENT** – Chairman Abrego stated that with no other input, the budget hearing was concluded, and that the proposed budget would be an agenda item during the following regular board meeting, June 19, 2018. Chairman Abrego called for a motion to adjourn. Trustee Binion motioned to adjourn with a second from Trust Monasterio. Budget Hearing adjourned at 7:15 p.m.

Chairman Abrego

Clerk Whitman